Green Bay Metro

ID Number: 5002

	Washington	

Green Bay, WI 54301 System Wide Information

Chief Executive Officer: Tim Collins,
Transit Director

Modal Information (920)448-3454

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Data Source: 2000 National Transit Database

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General Information		Financial Information			Characteristics		Demand	
						Bus	Response	
Urbanized Area (UZA) Statistics — 1	1990 Census	Fare Revenues Earned			Operating Expense	\$4,356,597	\$1,081,656	
Green Bay, WI		Directly Operated		\$716,097	Capital Funding	\$5,416,912	\$0	
Square Miles	100	Purchased Transportation		188,114	Annual Passenger Miles	3,512,577	622,271	
Population	161,931	Total Fare Revenues Earned		\$904,211	Annual Vehicle Revenue Miles	1,269,035	622,271	
Population Ranking out of 405 UZAs	151				Annual Unlinked Trips	1,125,615	94,057	
. opana.com r.a.m.n.g car or 100 02 to		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	4,093	354	
		Passenger Fares		\$904,211	Annual Vehicle Revenue Hours	81,537	49,832	
		Local Funds					•	
				1,013,639	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds		2,182,515	Vehicles Available for Maximum Service	39	29	
Square Miles	60	Federal Assistance ¹		1,156,099	Average Fleet Age in Years	9.3	3.0	
Population	151,408	Other Funds		181,827	Vehicles Operated in Maximum Service	31	29	
		Total Operating Funds Expended		\$5,438,291	Peak to Base Ratio	1.6	N/A	
					Percent Spares	26%	0%	
Service Consumption					Incidents	1	0	
Annual Passenger Miles	4,134,848	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips	1,219,672	Salaries, Wages and Benefits		\$3,444,580		· ·	•	
Average Weekday Unlinked Trips	4,447	Materials and Supplies		497,849	Performance Measures			
Average Saturday Unlinked Trips	1,680	Purchased Transportation		1,081,656	T errormance weasures			
	1,000	Other Operating Expenses			O-miles Efficiency			
Average Sunday Unlinked Trips	0			414,168	Service Efficiency			
		Total Operating Expenses		\$5,438,253	Operating Expense per Vehicle Revenue Mile	\$3.43	\$1.74	
					Operating Expense per Vehicle Revenue Hour	\$53.43	\$21.71	
Service Supplied		Reconciling Cash Expenditures		\$38				
Annual Vehicle Revenue Miles	1,891,306				Cost Effectiveness			
Annual Vehicle Revenue Hours	131,369	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.24	\$1.74	
Vehicles Available for Maximum Serv	vice 68	Local Funds		\$1,083,451	Operating Expense per Unlinked Passenger Trip	\$3.87	\$11.50	
Vehicles Operated in Maximum Serv	rice 60	State Funds		0	the same and the s			
Base Period Requirement	19	Federal Assistance 2		4,333,461	Service Effectiveness			
Base i silva i toquiromoni		Total Capital Funds Expended		\$5,416,912	Unlinked Passenger Trips per Vehicle Revenue	Mile 0.89	0.15	
		Total Supital Fullas Expellada		ψ0,410,012	Unlinked Passenger Trips per Vehicle Revenue		1.89	
Vehicles Operated in Maximu	m Service	Uses of Capital Funds			Timinou i assenger riipo per verilore revenue	10.00	1.00	
·		•			Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger '	Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	enue Mile
Bus 31	0	Bus \$0	\$5,416,912	\$5,416,912				
Demand Response 0		Demand Response 0	0	0	\$4.00		1.20	
Total 31	29	Total \$0	\$5,416,912	\$5,416,912	\$1.3	20	1.00	
					\$3.00	00	0.80	\longrightarrow
					\$0.8	80		
					\$2.00		0.60	
					60		0.40	
					\$1.00		0.20	
					11		0.00	
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					96 97 98 99 00	96 97 98 99 00	96 97 9	98 99 00
					Demand Response			
Sources of Operating Funds	s Expended	Sources of Capital Fu	nds Expended		Operating Expense per	Operating Expense per	Passenger '	Trips per
	Fares	•			Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
Local 3%	17%	Local			Verilois (Ceverius Mille	i doodiigai iiiilo	VOINGIG REV	
19%		20%			\$2.00	00	0.25	
					\$2.00			
					\$1.50	50	0.20	
					ψ1.50		0.15	Q 0
					\$1.00	00		
					Ψ1.0		0.10	
		Fadanal			\$0.50	50	0.05	
		Federal 21%					0.00	
		21/0			\$0.00 \$0.00	00	0.00	

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¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.